May - June 2022			01-Aug-2022			24-Oct-2022		
INCOME	R	388,881.44	INCOME	R	248,666.40	INCOME	R	152,638.45
Sponsorship Income (Hills & MSD)	R	80,000.00	Sponsorship Income (Hills & MSD)	R	80,000.00	Sponsorship Income (Hills & MSD)	R	80,000.00
Registration	R	308,881.44	Registration	R	168,666.40	Registration	R	72,638.45
EXPENSES	R	381,827.81	EXPENSES	R	287,930.04	EXPENSES	R	73,903.08
Venue JHB: Premier Hotel 30-31May Durban: The Capital Pearls 01-02 June	R	171,579.12	Venue JHB: Premier Hotel Durban:	R	103,928.20	Venue (Including speaker accommodation) JHB: Emperors Palace	R	26,961.74
Cape Town: Hazendal 03-04 June			Cape Town: Hazendal			Payment to K Isakov towards postponed bush break		10800
						Refund registration (Vetlink)		7282
Speaker costs			Speaker costs	R	147,557.79	Streaming	R	12,500.01
Honorarium: Sarah Boyd	R	30,000.00	Honorarium: Gill Maddison and David Church					
Travel expenses, accommodation& refreshments	R	116,341.44	Travel expenses, accommodation& refreshments			Speaker costs		
			Reimbursement in 2020 £1,247.72 check abou 24 000			Honorarium: Brandon Wustefeld	R	10,517.93
Printing	R	4,559.70	Printing	R	2,541.40			
						Printing	R	2,541.40
Admin Costs			Admin Costs			Admin Costs		
CPD registration	R	300.00	CPD registration	R	300.00	CPD registration	R	300.00
Vetlink Admin and facilitation fees (R299*163 pax) + VAT	R	56,047.55	Vetlink Admin and facilitation fees (R299*89 pax) + VAT	R	30,602.65	Vetlink Admin and facilitation fees (R299*40 pax) + VAT		
Accounting: incl. credit card transation fees	R	3,000.00	Accounting: incl. credit card transation fees	R	3,000.00	Accounting: incl. credit card transation fees	R	3,000.00
Net profit	R	7,053.63	Net profit	R	(39,263.64)	Net profit	R	78,735.37

NVCG Surgery Course May 2022 NVCG Endocrinology course August 2022

NVCG Pre-

NVCG Pre-Congress October 2022

Total 3 courses

Refund Bev Rhind

R 46,525.36 R 7,282.00 R 39,243.36